



Budget Meeting Sisters School District Office May 1, 2024 at 5:00pm

MEETING MINUTES

ATTENDEES

Board	Asa Sarver, Jeff Smith, David Thorsett
Budget Committee	Heather Bulloch, Mark Christie, Rob Corrigan, Don Hedrick, Keith Nuthall, Steve Swisher
Superintendent	Curt Scholl
Supervisor	Sherry Joseph
Board Secretary	Amy Bionda

CALL TO ORDER / FLAG SALUTE

Call to Order	Steve Swisher called the Budget Meeting reconvened at 6:02pm.
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ADDITIONS, DELETIONS, AMENDMENTS TO AGENDA / ADOPTION OF AGENDA

Addition	Add Binder Logistics under Logistics before Budget Overview. Add Budget Committee Communications under Logistics before Budget Overview.
Amendment	Amend "Adoption" of SSD Budget 2024-2025 to "Approval" of SSD Budget 2024-2025 under Committee Business.

Jeff moved and Asa seconded that the Committee adopt the 2024-05-01 Budget Meeting Agenda with the above additions and amendment. Vote was unanimous in favor. Motion passed 9-0.

LOGISTICS

Binder Logistics	Steve Swisher explained the logistics of returning the binder and dividers upon completion.
B. Committee Communications	Steve Swisher proposed that the Budget Committee receive a regular update about revenue, expenditures and enrollment throughout the school year via email.

BUDGET OVERVIEW

Review Revisions to Documents	Sherry Joseph presented and explained corrected budget pages.
Questions & Answers	Sherry Joseph presented the document <u>2024-2025 Budget Questions & Answers</u> . Both Sherry and Curt responded to additional questions and remarks. The Budget Committee made the general comment that it would be helpful in the future to include a variance report.

COMMUNITY COMMENTS

None

BUDGET APPROVAL

Mark Christie moved and Don Hedrick seconded that the Budget Committee of Sisters School District approve the budget for the 2024-25 fiscal year in the amount of \$34,449,657. Vote was unanimous in favor. Motion passed 9-0.

Mark Christie moved and Rob Corrigan seconded that the Sisters School District Budget Committee approve taxes for the 2024-25 fiscal year at the rate of 4.0997 per \$1,000 of assessed value for operating purposes, .75 per \$1,000 in local option taxes and in the amount of \$3,454,882 for payment of bond principal and interest. Vote was unanimous in favor. Motion passed 9-0.

ANNOUNCEMENTS

Date	Event	Time	Location
June 5, 2024	Regular Board Meeting / Budget Hearing	6:00pm	DO

ADJOURNMENT

Adjourn **Steve Swisher** called the Budget Meeting adjourned at **6:57pm**.

Steve Swisher, Budget Committee Chairman

Amy Bionda, Board Secretary