



**Budget Committee Meeting**  
**Sisters School District Office**  
**May 3, 2023 at 6:00pm**

## MEETING MINUTES

### ATTENDEES

|                         |   |
|-------------------------|---|
| <b>Board</b>            | <b>Asa Sarver, David Thorsett, Edie Jones, Jeff Smith, Jenica Cogdill</b> |
| <b>Budget Committee</b> | <b>Don Hedrick, Kristin Turnquist, Mark Christie, Steve Swisher</b>       |
| <b>Superintendent</b>   | <b>Curt Scholl</b>  |
| <b>Supervisor</b>       | <b>Sherry Joseph</b>  |
| <b>Board Secretary</b>  | <b>Amy Bionda</b>   |

### CALL TO ORDER / FLAG SALUTE

|                             |  |
|-----------------------------|--|
| <b>Call to Order</b>        | <b>Steve Swisher</b> called the Budget Committee Meeting to order at <b>6:00pm</b> . |
| <b>Pledge of Allegiance</b> | <b>Steve Swisher</b> led the Pledge of Allegiance.                                   |

### INTRODUCTIONS

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| <b>Introduction</b> | <b>Curt Scholl</b> introduced Amy Bionda as the new Board Secretary. |
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### ADDITIONS, DELETIONS, AMENDMENTS TO AGENDA / APPROVE AGENDA

**Mark Christie moved and Asa Sarver seconded that the Budget Committee approve the 2023-05-03 Budget Committee Agenda as presented. Vote was unanimous in favor. Motion passed 9-0.**

### BUDGET DOCUMENTS

|                                |  |
|--------------------------------|--|
| <b>Review Revisions</b>        | <b>Sherry Joseph</b> presented and explained corrected budget pages and assisted committee members in updating individual budget committee binders with new documents. |
| <b>Questions &amp; Answers</b> | <b>Sherry Joseph</b> presented the document <u>2023-2024 Budget Questions</u> . Both Sherry and Curt responded to additional questions and remarks.                    |

### COMMUNITY COMMENTS

|   |  |
|---|--|
| <b>Isolda Hedemark</b><br>13729 Twayblade<br>Black Butte Ranch, OR<br>97759 | <b>Isolda Hedemark</b> asked questions concerning the TAG program. |
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### BUDGET APPROVAL

**Budget Approval**

It was clarified that the bond amount varies from year to year, but the local option tax rate does not change, and historically has not changed in 20 years.

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**Mark Christie moved and Don Hedrick seconded that the Budget Committee of Sisters School District approve the budget for the 2023-2024 fiscal year in the amount of \$68,021,134. Vote was unanimous in favor. Motion passed 9-0.**

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**Don Hedrick moved and Kristin Turnquist seconded that the Sisters School District Budget Committee approve taxes for the 2023-2024 fiscal year at the rate of 4.0997 per \$1,000 of assessed value for operating purposes, .75 per \$1,000 in local option taxes and in the amount of \$3,331,860 for payment of bond principal and interest. Vote was unanimous in favor. Motion passed 9-0.**

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## ANNOUNCEMENTS

| <b>Date</b>  | <b>Event</b>   | <b>Time</b> | <b>Location</b> |
|--------------|----------------|-------------|-----------------|
| June 7, 2023 | Budget Hearing | 6:00pm      | DO              |

## ADJOURNMENT

**Adjourn**                      **Steve Swisher** called the Budget Committee Meeting adjourned at **6:49pm**.

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Steve Swisher, Budget Committee Chairman

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Sherry Joseph, Business Manager